Capital Maintenance Programme 2022/23 – Grant Allocations

School	Scope	Cost (£)
Walter Halls Primary (Early	Roofing works	£450,000
Years Centre)		
	Roofing works	£180,000
Southwold Primary		
	Structural works to ceilings	£200,000
Forest Fields Primary		
	Fire Separation works	£150,000
Hempshill Hall Primary		
	Light touch refurbishment.	£100,000
Hospital and Home Education		
Learning Centre		
Health and Safety Contingency		£270,000
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Total		£1,350,000